

CITY OF BELLEVUE, WASHINGTON

ORDINANCE NO. 5180

AN ORDINANCE relating to the mid-biennial review and modification of the 1999-2000 biennial budget as required by RCW 35A.34.130 and Ordinance No. 4872; adopting certain modifications to the 1999-2000 biennial budget; and establishing an effective date.

WHEREAS, the City Council adopted Ordinance No. 4872 on April 15, 1996 adopting a fiscal biennium budget beginning in 1997, as authorized by chapter 35A.34 RCW, and providing for mid-biennial review and modification as required by RCW 35A.34.130; and

WHEREAS, the City Council adopted Ordinance No. 5111 on December 7, 1998 adopting a fiscal biennium budget for 1999-2000; and

WHEREAS, as required by Section 2 of Ordinance No 4872, the Leadership Team has prepared and the City Manager submitted to the City Council a proposed mid-biennial budget modification; and

WHEREAS, a public hearing on the proposed mid-biennial budget modification was held before the City Council on November 22, 1999 pursuant to proper notice to the public; and

WHEREAS, the City Council has considered the proposed mid-biennial budget modification and has considered any and all comments received from the public at the public hearing and by written comment with regard to such proposed mid-biennial budget modification; and

WHEREAS, the City Council desires to adopt the 1999-2000 mid-biennial budget modification; now, therefore,

THE CITY COUNCIL OF THE CITY OF BELLEVUE, WASHINGTON, DOES ORDAIN AS FOLLOWS:

Section 1. The mid-biennial budget modification to the biennium budget of the City of Bellevue, Washington, for the years 1999-2000, a copy of which has been given Clerk's Receiving No. 27970, is hereby adopted by this reference.

Section 2. The adjustments to the estimated revenues and appropriations for each separate fund, as set forth herein, are:

General Fund	\$ (531,000)
Development Services Fund	3,649,000
Health Benefits Fund	(1,334,000)
Information Services Fund	1,138,000
Storm and Surface Water Utility Fund	10,000
Water Utility Fund	<u>564,000</u>
Total 1999-2000 Mid-Biennium Update	
Appropriation Adjustment	<u>\$ 3,496,000</u>

Section 3. The job classifications and pay ranges for employees of the City set forth in the 1999 Salary and Pay Schedule, which was adopted as part of the biennium budget for 1999-2000 by Ordinance No. 5111 and given Clerk's Receiving No. 26500, shall continue to constitute the job classifications and pay ranges for such employees; provided, that the individual base salary rates and pay ranges in the G, E, L & M pay plans will be increased effective January 1, 2000 by 2.88%; provided further, that the maximum annual merit increase permitted under such pay plans shall be changed from 2½% to 5%. All other provisions of the 1999 Salary and Pay Schedule shall remain in effect until changed by the City Council.

Section 4. All employees who are members of a bargaining unit shall receive such pay and benefits as are provided for in the appropriate collective bargaining agreement.

Section 5. The Clerk is directed to transmit a certified copy of this ordinance to the Office of the Auditor of the State of Washington, Division of Municipal Corporations and to the Association of Washington Cities.

Section 6. This ordinance shall take effect and be in force five (5) days after its passage and legal publication.

Passed by the City Council this 29th day of November, 1999, and signed in authentication of its passage this 29th day of November, 1999.

(SEAL)

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Mike Creighton, Mayor

Approved as to form:  
Richard L. Andrews, City Attorney

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Richard L. Kirkby, Assistant City Attorney  
Attest:

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Myrna L. Basich, City Clerk  
Published December 3, 1999.